	Public Service	Commission New	FTE Requests		
FTE breakdown for EPP Requests					
	FY 2024	FY 2025		FY 2024	FY 2025
Railroad Inspector 1			Administrative Specialist 2		
85% Midpoint Salary	55,931.00	55,931.00	85% Midpoint Salary	60,840.00	60,840.00
Benefits	21,022.00	21,077.00	Benefits	21,398.00	21,457.00
Total Salaries and Benefits	76,953.00	77,008.00	<b>Total Salaries and Benefits</b>	82,238.00	82,297.00
Motor Pool Vehicle Lease	6,400.00	6,400.00	Laptop/Desktop	1,500.00	0.00
Laptop	1,500.00	0.00	Office Supplies	200.00	100.00
Clothing Supplies	500.00	200.00	Chair	600.00	0.00
Office Supplies	200.00	100.00	Desk	1,500.00	0.00
Total Operating	8,600.00	6,700.00	Travel and Training	2,500.00	2,500.00
			Phone	300.00	300.00
			Total Operating	6,600.00	2,900.00
	FY 2024	FY 2025		FY 2024	FY 2025
IT Systems Administrator 2			Lawyer 2		
85% Midpoint Salary	82,888.00	82,888.00	85% Midpoint Salary	97,489.00	97,490.00
Benefits	24,676.00	24,758.00	Benefits	26,840.00	26,935.00
Total Salaries and Benefits	107,564.00	107,646.00	Total Salaries and Benefits	124,329.00	124,425.00
			Laptop/Desktop	1,500.00	0.00
Laptop	1,500.00	0.00	Office Supplies	200.00	100.00
Office Supplies	200.00	100.00	Chair	600.00	0.00
Chair	600.00	0.00	Desk	1,500.00	0.00
Desk	1,500.00	0.00	Travel and Training	3,500.00	3,500.00
Travel and Training	2,500.00	2,500.00	Dues	550.00	550.00
Phone	300.00	300.00	Phone	300.00	300.00
Total Operating	6,600.00	2,900.00	Total Operating	8,150.00	4,450.00
Summary					
Total Salaries and Benefits	391,084.00	391,376.00			
Total Operating Costs	29,950.00	16,950.00			
Total Requested for FTE	421,034.00	408,326.00			
Total Biennial Cost		829,360.00			